

ATTACHMENT C
Quarterly Progress Report [or Final Report]

Jackson County Indian Springs Sewer – Grant Agreement No. 20-036
October 1, 2023 through December 31, 2023

1. Description of project work completed during the reporting period

Phase1

Construction is complete. Certificate of Final Completion has been executed. Final Payment has been processed. Final pay request submitted.

Phase 2A

Monthly meetings are being conducted to discuss progress. The project is 98% complete. A final completion walk through was performed and a final punch list was created September 19, 2023. Final completion is anticipated in the first quarter of 2024.

Phase 2B

Phase 2B has been bid. A Letter of Recommendation and Notice of Award has been executed to accept the lowest qualified bidder. A preconstruction meeting was held to discuss project September 27, 2023. The notice to proceed was issued August 1, 2023. Shop drawings have been submitted and approved for 8” pipe and manholes. Construction has begun. Contractor has completed 50% of 8” gravity main.

Phase 2C

Initial draft survey has been accomplished in right of way for Phase 2C. Additional survey has been completed. Master plan updates have begun. 30% Draft Engineering Design has been completed. 60% Draft Engineering Design has been completed. 90% Draft Engineering Design has been complete. Construction is dependent upon completion of Design and Bidding and Contractor Selection. Anticipated advertisement is the first quarter of 2024.

Phase 2D

Initial draft survey has been accomplished in right of way. Additional survey may be required as Master plan is updated. Master plan updates have begun. 30% Draft Engineering Design has been completed. 60% Draft Engineering Design is underway. Construction is dependent upon completion of Design and Bidding and Contractor Selection.

2. Problems encountered and solutions

Phase 2B bid was over budget. Fund reallocations from future phases was finalized May 16, 2023.

3. Current work plan and schedule

Provide an updated anticipated schedule for next phase of project up to the next quarterly report or final project report.

Phase 2A

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
3	Construction Engineering Inspection	6/2021	3/2024
4	Construction	6/2021	3/2024
5a	Progress Reports	6/2021	3/2024
5b	Final Report		3/2024

Phase 2B

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
2	Bidding & Contractor Selection	10/2022	08/2023
3	Project Management	08/2023	08/2024
4	Construction	08/2023	08/2024

Phase 2C

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
1	Design & Permitting	01/2023	03/2024
2	Bidding & Contractor Selection	03/2024	05/2024
3	Project Management	05/2024	06/2025
4	Construction	05/2024	06/2025

Phase 2D

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
1	Design & Permitting	02/2023	09/2024
2	Bidding & Contractor Selection	10/2024	01/2025
3	Project Management	01/2025	01/2026
4	Construction	01/2025	01/2026

4. Summary of construction and total project costs to date, itemized by major component.

Phase 1 construction is complete.

Phase 2A construction has begun.

Phase 2B construction has begun.

Phase 2C construction is dependent on design.

Phase 2D construction is dependent on design.