

ATTACHMENT C

Quarterly Progress Report [or Final Report]

Jackson County Blue Springs Road Sewer Project – Grant Agreement No. 17-061
April 1, 2024 through June 30, 2024

1. Description of project work completed during the reporting period

Phase 1

30% plans have been submitted. 60% plans have been submitted. The design team has drafted a new Jackson Blue Springs Road Service Area Map and Cost Estimate and submitted it to the NFWFMD. Continuation of design for the revised phase 1 and updated multi-year phasing has been approved by FDEP and NFWFMD. Final design has been submitted. Permitting is complete. Bidding, contractor selection, and verification are complete. Project has been awarded. Notice to Proceed was established for September 27, 2022. Preconstruction meeting held to discuss project September 27, 2022. The contractor has installed the majority of 10” force main, about 80% of the gravity main and has placed the lift station wet well and valve vault.

Phase 2

The Design team has completed design of 30%, 60% and final plans and permitting for phase 2. Phase 2 was advertised for bid, bids were received and lowest qualified bidder was recommended. Jackson County Board of County Commissioners have issued a Notice of Award to Gulf Coast Utility Contractors (GCUC) LLC. The Agreement between the Owner and Contractor was fully executed on April 24, 2024. GCUC has requested a Notice to Proceed of August 12, 2024. Notice to Proceed will go before the Jackson County Board of Commissioners on July 9, 2024 for approval.

Phase 3A

Phase 3A is in design phase.

2. Problems encountered and solutions

Phase 1 bid was overbudget. Additional funds have been requested. Award was announced December 2023. Phase 2 Construction funds were announced December 2023. Phase 2 Construction commencement within the right of way of Blue Springs Road is dependent on Phase 1 completion. Phase 2 Construction will be limited to the work within right of way of side roads. Phase 2 Blue Springs Road right of way work is contingent upon Phase 1 construction completion.

3. Current work plan and schedule

Provide an updated anticipated schedule for next phase of project up to the next semiannual report or final project report.

Task No.	Task Title	Budget Category	Task Start Date	Task End Date
1	Designing and Permitting	Contractual Services	07/01/2016	06/30/2025
2	Project Management	Contractual Services	07/01/2016	06/30/2025
3	Construction	Contractual Services	07/01/2016	06/30/2025
4	Connection to Central Sewer	Contractual Services	07/01/2016	06/30/2025
5a	Progress Report	Administrative	07/01/2016	12/31/2025
5b	Final Report	Administrative	07/01/2016	12/31/2025

4. Summary of construction and total project costs to date, itemized by major component.

Phase 1 Construction has begun.

Phase 2 Construction is anticipated to start in the second quarter of 2024.