

ATTACHMENT C
Quarterly Progress Report [or Final Report]

Jackson County Indian Springs Sewer – Grant Agreement No. 20-036
April 1, 2024 through June 30, 2024

1. Description of project work completed during the reporting period

Phase 1

Construction is complete. Certificate of Final Completion has been executed. Final Payment has been processed. Final pay request submitted.

Phase 2A

Monthly meetings are being conducted to discuss progress. The project is 98% complete. A final completion walk through was performed and a final punch list was created September 19, 2023. Certification of Final Completion will go before Jackson County Board of County Commissioners for approval in July 2024

Phase 2B

Phase 2B has been bid. A Letter of Recommendation and Notice of Award has been executed to accept the lowest qualified bidder. A preconstruction meeting was held to discuss the project on September 27, 2023. The notice to proceed was issued August 1, 2023. Shop drawings have been submitted and approved for 8" pipe and manholes. Construction has begun. Contractor has completed 100% of 8" gravity main, 100% force main, and has begun installing on lot services.

Phase 2C

Initial draft survey has been accomplished in right of way for Phase 2C. Additional survey has been completed. Master plan updates have begun. 30% Draft Engineering Design has been completed. 60% Draft Engineering Design has been completed. 90% Draft Engineering Design has been complete. Phase 2 design has been completed and was advertised for bid, bids were received. Alday-Howell will recommend to the lowest qualified bidder, Blakenship Contracting Inc., to Jackson County Board of County Commissioners for approval on July 9, 2024.

Phase 2D

Initial draft survey has been accomplished in right of way. Additional survey may be required as Master plan is updated. Master plan updates have begun. 30%, 60% and 90% Draft Engineering Design has been completed. Construction is dependent upon completion of Design, Bidding and Contractor Selection and the completion of Phase 2C Construction.

2. Problems encountered and solutions

Seminole Drive in Phase 2A has been damaged as a result of construction traffic for the subject projects and wasn't originally in the scope of work. Additional funding will be applied for through the Springs Protection Grant Portal to repair the road.

Phase 2B bid was over budget. Fund reallocations from future phases was finalized May 16, 2023. Delays in lift station control panels manufacture will not allow main to be place in service or lift station rehabilitation to be performed on or before Substantial Completion. Contract time will be added to the Phase 2B contract.

Phase 2C bid was over budget. Additional funding will be applied for through the Springs Protection Grant Portal.

3. Current work plan and schedule

Provide an updated anticipated schedule for next phase of project up to the next quarterly report or final project report.

Phase 2A

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
3	Construction Engineering Inspection	06/2021	07/2024
4	Construction	06/2021	07/2024
5a	Progress Reports	06/2021	07/2024
5b	Final Report		07/2024

Phase 2B

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
2	Bidding & Contractor Selection	10/2022	08/2023
3	Project Management	08/2023	09/2024
4	Construction	08/2023	09/2024

Phase 2C

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
1	Design & Permitting	01/2023	03/2024
2	Bidding & Contractor Selection	03/2024	07/2024
3	Project Management	09/2024	09/2025
4	Construction	09/2024	09/2025

Phase 2D

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
1	Design & Permitting	02/2023	10/2024
2	Bidding & Contractor Selection	03/2024	06/2025
3	Project Management	06/2025	06/2026
4	Construction	09/2025	06/2026

4. Summary of construction and total project costs to date, itemized by major component.

Phase 1 construction is complete.

Phase 2A construction has begun.

Phase 2B construction has begun.

Phase 2C construction is dependent on issuance of a Notice to proceed.

Phase 2D construction is dependent on design and the completion of Phase 2C.