

## **ATTACHMENT C**

### **Quarterly Progress Report [or Final Report]**

Jackson County Indian Springs Sewer – Grant Agreement No. 20-036  
July 1, 2025 through September 30, 2025

#### **1. Description of project work completed during the reporting period**

##### **Phase1**

Construction is complete. Certificate of Final Completion has been executed. Final Payment has been processed. Final pay request submitted.

##### **Phase 2A**

Construction is complete. Certificate of Final Completion has been executed. Final Payment has been processed. Final pay request submitted.

##### **Phase 2B**

Phase 2B has been bid. A Letter of Recommendation and Notice of Award has been executed to accept the lowest qualified bidder. A preconstruction meeting was held to discuss the project on September 27, 2023. The notice to proceed was issued August 1, 2023. Shop drawings have been submitted and approved for 8" pipe and manholes. Construction has begun. Contractor has completed 100% of 8" gravity main, 100% force main, placed the Appalachian Trail system into service, and has begun installing on lot services and abandoning septic tanks. It is anticipated that the contractor will reach substantial completion in the fourth quarter of 2025.

##### **Phase 2C**

Initial draft survey has been accomplished in right of way for Phase 2C. Additional survey has been completed. Master plan updates have begun. 30% Draft Engineering Design has been completed. 60% Draft Engineering Design has been completed. 90% Draft Engineering Design has been complete. Phase 2 design has been completed and was advertised for bid, bids were received. Alday-Howell recommended the lowest qualified bidder, Blakenship Contracting Inc. was awarded the project by Jackson County Board of County Commissioners on July 9, 2024. Notice to Proceed was November 04, 2024. Contractor has installed 100% of gravity main and 25% of force main.

##### **Phase 2D**

Initial draft survey has been accomplished in right of way. Additional survey may be required as Master plan is updated. Master plan updates have begun. 30%, 60%, 90%, Draft Engineering Design, and Final Plans has been completed. The project due to its dependency on Phase 2C was added to Phase 2C through a change order.

## 2. Problems encountered and solutions

Seminole Drive in Phase 2A has been damaged as a result of construction traffic for the subject projects and wasn't originally in the scope of work. Additional funding has been applied for through the Springs Protection Grant Portal to repair the road. Additional funding announced March 2025.

Phase 2B bid was over budget. Fund reallocations from future phases were finalized May 16, 2023. Delays in lift station control panels manufacture will not allow main to be place in service or lift station rehabilitation to be performed on or before Substantial Completion. Contract time will be added to the Phase 2B contract.

Phase 2C bid was over budget. Additional funding has been applied for through the Springs Protection Grant Portal. Additional funding announced March 2025.

## 3. Current work plan and schedule

Provide an updated anticipated schedule for next phase of project up to the next quarterly report or final project report.

### Phase 2A

| Task No. | Task or Deliverable Title           | Task Start Date | Task End Date |
|----------|-------------------------------------|-----------------|---------------|
| 3        | Construction Engineering Inspection | 06/2021         | 07/2024       |
| 4        | Construction                        | 06/2021         | 07/2024       |
| 5a       | Progress Reports                    | 06/2021         | 07/2024       |
| 5b       | Final Report                        |                 | 07/2024       |

### Phase 2B

| Task No. | Task or Deliverable Title      | Task Start Date | Task End Date |
|----------|--------------------------------|-----------------|---------------|
| 2        | Bidding & Contractor Selection | 10/2022         | 08/2023       |
| 3        | Project Management             | 08/2023         | 09/2025       |
| 4        | Construction                   | 08/2023         | 12/2025       |

### Phase 2C

| Task No. | Task or Deliverable Title      | Task Start Date | Task End Date |
|----------|--------------------------------|-----------------|---------------|
| 1        | Design & Permitting            | 01/2023         | 03/2024       |
| 2        | Bidding & Contractor Selection | 03/2024         | 07/2024       |
| 3        | Project Management             | 11/2024         | 11/2026       |

|   |              |         |         |
|---|--------------|---------|---------|
| 4 | Construction | 11/2024 | 11/2026 |
|---|--------------|---------|---------|

#### Phase 2D

| Task No. | Task or Deliverable Title      | Task Start Date | Task End Date |
|----------|--------------------------------|-----------------|---------------|
| 1        | Design & Permitting            | 02/2023         | 04/2025       |
| 2        | Bidding & Contractor Selection | 03/2024         | 06/2025       |
| 3        | Project Management             | 06/2025         | 11/2026       |
| 4        | Construction                   | 09/2025         | 11/2026       |

4. Summary of construction and total project costs to date, itemized by major component.

Phase 1 construction is complete.  
Phase 2A construction is complete.  
Phase 2B construction has begun.  
Phase 2C construction has begun.  
Phase 2D construction has begun.