

.ATTACHMENT C

Quarterly Progress Report [or Final Report]

Jackson County Indian Springs Sewer – Grant Agreement No. 20-036

April 1, 2026 through June 30, 2026

1. Description of project work completed during the reporting period

Phase 1

Construction is complete. Certificate of Final Completion has been executed. Final Payment has been processed. Final pay request submitted.

Phase 2A

Construction is complete. Certificate of Final Completion has been executed. Final Payment has been processed. Final pay request submitted.

Phase 2B

Phase 2B has been bid. A Letter of Recommendation and Notice of Award has been executed to accept the lowest qualified bidder. A preconstruction meeting was held to discuss the project on September 27, 2023. The notice to proceed was issued August 1, 2023. Shop drawings have been submitted and approved for 8" pipe and manholes. Construction has begun. Contractor has completed 100% of 8" gravity main, 100% force main, placed the Appalachian Trail system into service, and has begun installing on lot services and abandoning septic tanks. The contractor reached substantial completion February 13, 2026. Final completion is anticipated in the third quarter of 2026

Phase 2C

Initial draft survey has been accomplished in right of way for Phase 2C. Additional survey has been completed. Master plan updates are completed for this phase. 30% Draft Engineering Design has been completed. 60% Draft Engineering Design has been completed. 90% Draft Engineering Design has been complete. Phase 2 design has been completed and was advertised for bid, bids were received. Alday-Howell recommended the lowest qualified bidder, Blakenship Contracting Inc. was awarded the project by Jackson County Board of County Commissioners on July 9, 2024. Notice to Proceed was November 04, 2024. Contractor has installed 100% of gravity main and 100% of force main. The Oak Dr. lift station wet well and valve vault have been installed. It is anticipated that Phase 2C will be placed into service in the third quarter of 2026.

Phase 2D

Initial draft survey has been accomplished in right of way. Additional survey may be required as Master plan is updated. Master plan updates are completed for this phase. 30%, 60%, 90%, Draft Engineering Design, and Final Plans has been completed. The project due to its dependency on Phase 2C was added to Phase 2C through a change order. The gravity main installation has begun.

Phase 2E

Initial draft survey has been accomplished in right of way for Phase 2E. Additional survey may be required as Master plan is updated. Master plan updates have begun. 30% Draft Engineering Design has been completed for Sonny's Lift Station Rehabilitation. 60% Draft Engineering Design has been completed for Indian Springs Subdivision Sewer Extension Phase 2E and Seminole Drive Reconstruction. Seminole Drive Reconstruction and Sonny's Lift Station is expected to be in the bidding process within the third quarter of 2026.

2. Problems encountered and solutions

Seminole Drive in Phase 2A has been damaged as a result of construction traffic for the subject projects and wasn't originally in the scope of work. Additional funding has been applied for through the Springs Protection Grant Portal to repair the road. Additional funding announced March 2025.

Phase 2B bid was over budget. Fund reallocations from future phases were finalized May 16, 2023. Delays in lift station control panels manufacture will not allow main to be place in service or lift station rehabilitation to be performed on or before Substantial Completion. Contract time will be added to the Phase 2B contract. An emergency repair to the force main leaving Wayside lift station was necessary due to existing transmission line inadequacy.

Phase 2C bid was over budget. Additional funding has been applied for through the Springs Protection Grant Portal. Additional funding was announced in March 2025.

3. Current work plan and schedule

Provide an updated anticipated schedule for next phase of project up to the next quarterly report or final project report.

Phase 2A

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
3	Construction Engineering Inspection	06/2021	07/2024
4	Construction	06/2021	07/2024
5a	Progress Reports	06/2021	07/2024
5b	Final Report		07/2024

Phase 2B

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
2	Bidding & Contractor Selection	10/2022	08/2023
3	Project Management	08/2023	04/2026
4	Construction	08/2023	03/2026

Phase 2C

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
1	Design & Permitting	01/2023	03/2024
2	Bidding & Contractor Selection	03/2024	07/2024
3	Project Management	11/2024	11/2026
4	Construction	11/2024	11/2026

Phase 2D

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
1	Design & Permitting	02/2023	04/2025
2	Bidding & Contractor Selection	03/2024	06/2025
3	Project Management	06/2025	11/2026
4	Construction	09/2025	11/2026

Phase 2E

Task No.	Task or Deliverable Title	Task Start Date	Task End Date
1	Design & Permitting	06/2025	06/2027
2	Bidding & Contractor Selection	06/2025	06/2027

4. Summary of construction and total project costs to date, itemized by major component.

Phase 1 construction is complete.
Phase 2A construction is complete.
Phase 2B construction has begun.
Phase 2C construction has begun.
Phase 2D construction has begun.
Phase 2E has design begun.